MENDON FIRE DISTRICT
Board of Commissioner
Special District Meeting Minutes (Approved)
September 28th, 2026

ROLL CALL (meeting called to order 18:02 hrs. on 08/28/2026 by R. Wilsey)

PRESENT	NAME	CAPACITY	NOTES
No	Arman, Mike	MFD Vice President	
No	Baumer, Heidi	Treasurer	
Yes	Considine, Dan	Commissioner	
No	Fletcher, William	General Counsel	
Yes	Francesco, Gregory	MFD Training officer	
Yes	Friedlander, David	MFD Deputy Chief	
Yes	Joint, Richard	Commissioner	
Yes	Chip Knapp	MFD President	
Yes	Sellman, Tom	Secretary	
Yes	Shipe, John	Commissioner	
No	Shuler, Steve	Commissioner	
No	Tschiderer, Steve	MFD, Chief	
Yes	Wilsey, Ryan	Commissioner (Chairman)	

PUBLIC COMMENT None.

REVIEW 2027 PROPOSED DISTRICT BUDGET

Commissioner Wilsey began a discussion to review the proposed District Budget as previously distributed via email to the Board. The budget proposed was the work-product resulting from several budget workshops (Sept. 3rd, 10th, 22nd). At the end of discussion, R. Wilsey motioned to adopt the proposed 2027 budget. This was seconded by J. Shipe, passing by unanimous consent of those present (80% of the voting Board): 4-0-0

The proposed budget as presented is shown in **Appendix A**.

PUBLIC COMMENT None.

MEETING ADJOURNMENT

At 18:12, R. Wilsey motioned to adjourn the District meeting. This was seconded by D.Joint and passed by unanimous consent of those present: 4-0-0.

Minutes Respectfully Submitted by
Tom Sellman,
District Secretary,
Mendon Fire District

APPENDIX A: 2027 Proposed Budget (part 1 of 3)

Mendon Fire District
2027 BUDGET PRELIMINARY APPROVAL

	2027 Projection
Appropriations	$770,332
Estimated Revenues	$26,660
Estimated prior years' unexpended balance	$0
Amount to be raised by real property taxes	**$743,672**
	TAX APPORTIONMENT
Town of Mendon	**$743,672**

September 27, 2026

Heide Baumer

Treasurer
Mendon Fire District

2026 Allowed Carryover	***$7,433***
2027 Tax Levy Limit	***$673,868***
Amount Over Tax Cap	***$69,804***

Current bank balances as of 9/27/2026

Checking	$101,344.88
Savings	$301.89
Capital Savings	$121,692.08
Capital CD	$421,780.24
Total Bank Balances	**$645,119.09**

ESTIMATED REVENUES

	2027 Projected
A2262* Fire protection & other services to other districts and governments	$
A2401 Interest and earnings	$488.00
A2410 Rentals	$26,172.00
A2665 Sales of Apparatus & Equip.	$
A2701 Refunds of Expenditures	$
A2705 Gifts & Donations	
Miscellaneous (Specify):	$
A2770	$
A2770	$
A4305 Federal Aid for Civil Defense	$
A5031 Transfer from Capital Fund	$
A5031 Transfer from Reserve Fund	$
A5031 Transfer from Reserve Fund	$
TOTALS	$26,660.00

* These codes are similar to those used by all local governments in New York State.

2027 Total Appropriations

	2027
A3410.1 Total Personal Services	$125,014
A3410.2 Capital Equipment	$86,700
A3410.4 Contractual Expenditures	$365,118
A1930.4 Judgments & Claims	$0
A9010.8 State Retirement System	$16,000
A9030.8 Social Security	$9,000
A9040.8 Workers' Compensation	$20,000
A9045.8 Life Insurance	$25,000
A9050.8 Unemployment Insurance	$0
A9060.8 Hospital, Medical & accident insurance	$51,500
A9085.8 Supp. Benefit Payments to Disabled Firefighters	$
A9710.6 Redemption of Bonds	$
A97___.6 Redemption of Notes	$
A9710.7 Interest on Bonds	$
A97___.7 Interest on Notes	$
A9901.9 Transfer to Reserve Fund	$0
A9950.9 Transfer to Capital Fund	$72,000
TOTALS	$770,332

APPENDIX A: 2027 Proposed Budget (part 2 of 3)

BUDGET LINE ITEMS	2026 Budget	2027 Proposed Budget	Difference
Income			
Income			
Taxes Received / Proposed	645,493.15	**743,672.15**	**$ 98,179.00**
Interest Income	488.00	488.00	
Cell tower rental income	26,172.00	26,172.00	
Total Income	**672,153.15**	**770,332.15**	
Expense			
Employee Benefits			
A9010.8 State Retirement	$13,000.00	$16,000.00	$3,000.00
A9030.8 Social Security	$6,000.00	$9,000.00	$3,000.00
A9040.8 Worker's Compensation	$20,000.00	$20,000.00	$0.00
A9060.8 Health Insurance	$36,000.00	$50,000.00	$14,000.00
A9045.8 Life Insurance	$25,000.00	$25,000.00	$0.00
Employee Benefits - Other	$1,500.00	$1,500.00	$0.00
Total Employee Benefits	**$101,500.00**	**$121,500.00**	**$20,000.00**
			$0.00
A9950.9 Transfer to Capital	**$50,000.00**	**$72,000.00**	$22,000.00
A3410.1 PERSONAL SERVICES			$0.00
100.1 Payroll Expenses	$5,000.00	$5,000.00	$0.00
100.2 Adminstrator	$74,625.00	$79,102.00	$4,477.00
100.2A Overtime	$500.00	$0.00	-$500.00
100.2B Administrator Fill-in	$0.00	$5,000.00	$5,000.00
100.3 SECRETARY	$7,725.00	$7,956.00	$231.00
100.4 TREASURER	$7,725.00	$7,956.00	$231.00
TRAINING	$10,000.00	$20,000.00	$10,000.00
Total A3410.1 PERSONAL SERVICES	**$105,575.00**	**$125,014.00**	**$19,439.00**
A3410.2 CAPITAL Expenditures			$0.00
200.0 Pagers and Radios	$5,000.00	$5,000.00	$0.00
220.2 Hose	$15,000.00	$15,000.00	$0.00
200.3 Turnout / PPE	$50,000.00	$50,000.00	$0.00
200.4 Safety Equipment	$0.00	$0.00	$0.00
200.5 EMS	$5,000.00	$5,000.00	$0.00
200.6 Small Power equipment	$0.00	$0.00	$0.00
200.7 Vehicles	$0.00	$0.00	$0.00
200.83 Safety Equipment	$0.00	$0.00	$0.00
200.85 Building Improvements	$0.00	$0.00	$0.00
200.87 Computers	$10,000.00	$10,000.00	$0.00
200.9 Other Equipment	$0.00	$1,700.00	$1,700.00
Total A3410.2 CAPITAL Expenditures	**$85,000.00**	**$86,700.00**	**$1,700.00**
A3410.4 Contractual Expenditure			**$0.00**
400.10 Office Supplies	**$4,000.00**	**$4,000.00**	**$0.00**
400.10B Technology	**$11,000.00**	**$11,000.00**	**$0.00**
400.12 Training			$0.00
400.12 Training	$27,000.00	$17,000.00	-$10,000.00
400.12A Workshops Conventions			$0.00
400.12D Travel	$2,500.00	$2,500.00	$0.00
Total 400.12 Training	**$29,500.00**	**$19,500.00**	**-$10,000.00**
400.13 Marketing	**$6,000.00**	**$7,500.00**	**$1,500.00**
400.14 Recruitment-Retention	**$17,350.00**	**$20,350.00**	**$3,000.00**
Incentive Program	**$0.00**	**$0.00**	**$0.00**
400.14B LOSAP	**$40,000.00**	**$40,000.00**	**$0.00**
400.15 Uniforms	**$8,000.00**	**$8,000.00**	**$0.00**
400.16 Public Drills, Dues	**$4,000.00**	**$4,000.00**	**$0.00**
400.19 Utilities			$0.00
400.19A Electric and Gas	$22,000.00	$35,000.00	$13,000.00
400.19B Fuel	$7,000.00	$8,000.00	$1,000.00
400.19C Waste Disposal	$1,000.00	$1,000.00	$0.00
400.19D Water	$750.00	$750.00	$0.00
Total 400.19 Utilities	**$30,750.00**	**$44,750.00**	**$14,000.00**
400.20 Building and Grounds			$0.00
400.20A Building Maint Supplies	$3,000.00	$3,000.00	$0.00
400.20B Grounds Maintenance	$11,000.00	$11,000.00	$0.00
400.20C Window Cleaning			$0.00
400.20D Snow Plowing	$3,250.00	$3,250.00	$0.00
400.20O Bldg Grnds Other	$35,000.00	$35,000.00	$0.00
400.20 Building and Grounds - Other	$0.00	$0.00	$0.00

APPENDIX A: 2027 Proposed Budget (part 3 of 3)

			Total 400.20 Building and Grounds	**$52,250.00**	**$52,250.00**	**$0.00**
			400.25 Phones and Internet	**$9,350.00**	**$9,350.00**	**$0.00**
			400.27 Liability Insurance	**$42,642.52**	**$42,642.52**	**$0.00**
			400.29 Legal, Audit, Elections			$0.00
			400.29A Audit	$9,960.00	$11,000.00	$1,040.00
			400.29B Elections	$1,500.00	$1,500.00	$0.00
			400.29C Legal	$11,000.00	$25,000.00	$14,000.00
			400.29D Public Notices	$500.00	$500.00	$0.00
			400.29E			$0.00
			Total 400.29 Legal, Audit, Elections	**$22,960.00**	**$38,000.00**	**$15,040.00**
			400.30 Other	**$325.63**	**$325.63**	**$0.00**
			400.31 EMS Supplies	**$2,000.00**	**$2,000.00**	**$0.00**
			400.32 Small Equip Maint			$0.00
			400.32A Airpacks	$2,500.00	$5,000.00	$2,500.00
			400.32B Fire Extinguishers	$0.00	$1,000.00	$1,000.00
			400.32C Fire Alarm Maintenance	$0.00	$5,000.00	$5,000.00
			400.32D Ladders	$0.00	$500.00	$500.00
			400.32E Radios	$750.00	$750.00	$0.00
			400.32F Pagers	$0.00	$0.00	$0.00
			400.32G Hose	$2,500.00	$5,000.00	$2,500.00
			400.32O Small Equip Maint Other	$2,500.00	$2,500.00	$0.00
			Total 400.32 Small Equip Maint	**$8,250.00**	**$19,750.00**	**$11,500.00**
			400.33 Vehicle Maintenance			$0.00
			400.33 Vehicle Maint Supplies			$0.00
			400.33A ATV			$0.00
			400.33B 364			$0.00
			400.33D 3617			$0.00
			400.33E 365			$0.00
			400.33F 3C16			$0.00
			400.33G 3C26			$0.00
			400.33H 367			$0.00
			400.33 Vehicle Maintenance - Other	$18,200.00	$18,200.00	$0.00
			Total 400.33 Vehicle Maintenance	**$18,200.00**	**$18,200.00**	**$0.00**
			400.34 FF Supplies			**$0.00**

			400.35 Physicals	**$16,000.00**	**$16,000.00**	**$0.00**
			400.35B Fitness Training	**$5,000.00**	**$5,000.00**	**$0.00**
			400.37 Turnout Gear Cleaning	**$2,500.00**	**$2,500.00**	**$0.00**
	Total A3410.4 Contractual Expenditure			**$330,078.15**	**$365,118.15**	**$35,040.00**
						$0.00
Total Expense				**$672,153.15**	**$770,332.15**	**$98,179.00**